

	\$1,051,655,215	\$7,179	\$1,001,653,600	\$6,903
Instructional Support (21,23,31,32,33,36)	320,526,741	\$2,188	301,470,377	\$2,077
Central Administration (41) <sup>4,5</sup>	58,891,449	\$402	59,809,587	\$412
District Operations (34,35,51,52,53)	415,336,861	\$2,835	486,221,490	\$3,351
Debt Service (71)	309,918,339	\$2,115	313,025,325	\$2,157
Other Functions (61,81,91,95,99)	68,758,003	\$469	37,337,242	\$257
	\$2,225,086,608	\$15,188	\$2,199,517,621	\$15,157

This information has been updated to reflect the 2021-2022 budgetary status. It also reflects the budgetary status that presented at the Board meeting held at 6:00 p.m. on June 24th, 2021.

1. 21-22 Projected Enrollment
2. March 31<sup>st</sup> Budget
3. 20-21 Fall PEIMS Enrollment
4. Statutorily Required Public Notice - Lobbying - \$72,000 for 2021-2022 Fiscal Year

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for directly or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."