

	Total Proposed 2023 2024 Budget	Per Student Proposed 2023 2024 Budget (140,097 students) <sup>1</sup>	Total Estimated 2022 2023 Expenditures <sup>2</sup>	Per Student Estimated 2022 2023 Expenditures (141,169 students) <sup>3</sup>
Instruction (11,12,13)	\$1,039,992,791	\$7,423	\$1,030,007,406	\$7,296
Instructional Support				